

You have to look back to 1995 to find a lower budget than 2011

2011 Budget = \$3,614,325      1995 Budget = \$3,610,016  
 Difference of \$4,309

	<u>1995</u>	<u>2011 Projected</u>
Pave	\$734,706	\$ -
Patch Pave	\$156,043	\$69,440
Sealing	<u>\$182,748</u>	<u>\$297,723</u>
<b>Totals</b>	<b>\$1,073,497</b>	<b>\$367,163</b>
	<b>Difference of</b>	<b>\$706,334</b>

	<u>1995</u>	<u>2011 Projected</u>
Cost/Mile		
Single Seal	\$3,955	\$11,240
Cost/Mile		
1.5" Paving	\$17,014	\$40,441
Sealing	46.2 miles	29.1 miles
Pave	<u>52.4 miles</u>	<u>1.05 miles</u>
Total	98.6 miles	30.16 miles

To do same amount of road work that was done 16 years ago at 2011 prices we would need an additional \$2,271,233