

2001 to 2010 Average Road Work Done

<u>Item</u>	<u>Unit</u>	<u>2011 Prices</u>
Pave	8.11 miles	\$327,977
Patch Pave	5541 tons	\$240,479
Sealing	85.1 miles	<u>\$956,548</u>
	Total	\$1,525,004

2001 to 2010 Average Non-Road Work Expenses

Ice Sand	7593 tons	\$34,548
Calcium Chloride	11217 gal	\$9,422
Salt	876 tons	\$55,888
De-Ice	4500 gal	\$15,705
Cold Mix	106 tons	\$12,190
Concrete	17.6 yards	\$1,936
Non-Seal Stone		<u>\$47,448</u>
	Total	\$177,137

2011 Total Expenses \$1,702,141

2011 Budget \$544,300

**SHORTFALL FOR
ROAD WORK IN 2011 = \$1,157,841**