

<u>Total County Road Mileage</u>	<u>722.07 miles</u>
<u>Total Paved Mileage</u>	<u>718.9 miles</u>
<u>Seal Coat Interval</u>	<u>7 years</u>
<u>Seal Coat Cost</u>	<u>\$11,240 per mile</u>
<u>Resurfacing Interval</u>	<u>15 years</u>
<u>Resurfacing Cost</u>	<u>\$40,441 per mile</u>
<u>Current Available Funds</u>	<u>\$367,163</u>

Costs and Production Required to Maintain Desired Program

<u>Annual Sealing Program</u>	<u>55 miles per year</u>
<u>Annual Resurfacing Program</u>	<u>48 miles per year</u>
<u>System Cost - Paving & Sealing</u>	<u>\$2,553,855 per year</u>
<u>Funding Required for Minor Maintenance</u>	<u>\$181,944 619 miles</u>
<u>Total Pavement Maintenance Cost</u>	<u>\$2,735,799 per year</u>
<u>Annual Shortfall</u>	<u>\$2,368,636 per year</u>

Program Possible w/ given Mileage, Budget, and Costs

<u>Sealing Interval</u>	<u>81 years</u>
<u>Resurfacing Interval</u>	<u>243 years</u>

Mileage Possible with Existing Budget and Desired Program

<u>Mileage</u>	<u>62 miles</u>
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